## City of York Council

## Budget Consultation 2020/21

SUMMARY

The online Budget Consultation 2020/21 opened on 15/11/2019 and closed on 31/12/2019. Additionally, a short version of the survey was sent to households inside the Our City publication, with a closing date of 12/01/2020.

A total of 825 residents and businesses participated.
The consultation gave the residents and businesses of York the opportunity to put forward their views to help the council make decisions and deliver the budget for 2020/21.

The consultation results and the raw data will be made available on the council open data platform www.yorkopendata.org.

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## Council Tax

In order to balance the budget, would you rather we; (please tick as many as apply)


Do you support an increase in council tax to balance the budget and if so by how much?


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Social Care Precept
Do you support an increase in funding for adult social care by social care precept and if so by how much?


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## Capital Investment

To what extent do you agree or disagree that we should prioritise the following areas for investment?

|  | Disagree | Disagree (\%) | Agree | Agree (\%) | Neither | Neither (\%) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Maintenance of council houses | 119 | 24.29\% | 244 | 49.80\% | 127 | 25.92\% |
| Maintenance and development of highways and infrastructure assets | 46 | 9.31\% | 396 | 80.16\% | 52 | 10.53\% |
| Maintenance and refurbishment of council premises | 185 | 38.07\% | 115 | 23.66\% | 186 | 38.27\% |
| Maintenance of historic assets and facilities | 71 | 14.46\% | 304 | 61.91\% | 116 | 23.63\% |
| Maintenance and refurbishment of parks, play areas and libraries | 46 | 9.37\% | 371 | 75.56\% | 74 | 15.07\% |
| Maintenance and development of leisure facilities | 96 | 19.75\% | 254 | 52.26\% | 136 | 27.98\% |
| Maintenance and upkeep of schools | 36 | 7.29\% | 390 | 78.95\% | 68 | 13.77\% |
| Maintenance and development of IT systems to support frontline services | 101 | 20.70\% | 214 | 43.85\% | 173 | 35.45\% |
| Using commercial property investment to generate more income for front line services | 94 | 19.50\% | 250 | 51.87\% | 138 | 28.63\% |
| Various regeneration initiatives | 89 | 18.86\% | 193 | 40.89\% | 190 | 40.25\% |
| Flood defence measures | 53 | 10.84\% | 341 | 69.73\% | 95 | 19.43\% |
| Renewable energy to reduce council and city energy bills | 61 | 12.42\% | 374 | 76.17\% | 56 | 11.41\% |

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Capital Investment
Areas respondents agree should be priorities for investment

| Maintenance and development of highways and infrastructure assets | 80\% |
| :---: | :---: |
| Maintenance and upkeep of schools | 79\% |
| Renewable energy to reduce council and city energy bills | 76\% |
| Maintenance and refurbishment of parks, play areas and libraries | 76\% |
| Flood defence measures | 70\% |
| Maintenance of historic assets and facilities | 62\% |
| Maintenance and development of leisure facilities | 52\% |
| Using commercial property investment to generate more income for front line services | 52\% |
| Maintenance of council houses | 50\% |
| Maintenance and development of IT systems to support frontline services | 44\% |
| Various regeneration initiatives | 41\% |
| Maintenance and refurbishment of council premises | 24\% |

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Answering this survey:

| Ward | Responses |
| :--- | :---: |
| As a resident | 778 |
| On behalf of a business | 30 |
| On behalf of a public sector organisation | 5 |
| On behalf of a charity that covers the York area | 3 |
| On behalf of a community group in York | 0 |
| Other (please specify) | 9 |
| Total | 825 |

Overall response to survey by ward

| Ward | Responses | Responses (\%) |
| :---: | :---: | :---: |
| Acomb Ward | 26 | 3.15\% |
| Bishopthorpe Ward | 9 | 1.09\% |
| Clifton Ward | 21 | 2.55\% |
| Copmanthorpe Ward | <5 | - |
| Dringhouses \& Woodthorpe Ward | 25 | 3.03\% |
| Fishergate Ward | 16 | 1.94\% |
| Fulford \& Heslington Ward | 10 | 1.21\% |
| Guildhall Ward | 38 | 4.61\% |
| Haxby \& Wigginton Ward | 20 | 2.42\% |
| Heworth Ward | 20 | 2.42\% |
| Heworth Without Ward | 11 | 1.33\% |
| Holgate Ward | 29 | 3.52\% |
| Hull Road Ward | 8 | 0.97\% |
| Huntington \& New Earswick Ward | 17 | 2.06\% |
| Micklegate Ward | 35 | 4.24\% |
| Osbaldwick \& Derwent Ward | 15 | 1.82\% |
| Rawcliffe \& Clifton Without Ward | 19 | 2.30\% |
| Rural West York Ward | 8 | 0.97\% |
| Strensall Ward | 13 | 1.58\% |
| Westfield Ward | 33 | 4.00\% |
| Wheldrake Ward | 10 | 1.21\% |
| Unknown | 442 | 53.58\% |

Results can be split by ward but due to low numbers may not be statistically significant

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## Demographics

Age

| Answer choices | Responses | Percentage of <br> total response |
| :--- | :---: | :---: |
| Under 16 | 0 | - |
| $16-24$ | 7 | $3 \%$ |
| $25-39$ | 56 | $27 \%$ |
| $40-55$ | 71 | $34 \%$ |
| $56-59$ | 18 | $9 \%$ |
| $60-64$ | 19 | $9 \%$ |
| $65+$ | 36 | $17 \%$ |
| Prefer not to say | 26 | - |
| Total | 233 |  |

## Carer

| Answer Choices | Responses | Percentage of <br> total response |
| :--- | :---: | :---: |
| Yes | 21 | $10 \%$ |
| No | 188 | $90 \%$ |
| Prefer not to say | 24 | - |
| Total | 233 |  |

Disability

| Answer choices | Responses | Percentage of <br> total response |
| :--- | :---: | :---: |
| Yes | 32 | $16 \%$ |
| No | 172 | $84 \%$ |
| Prefer not to say | 30 | - |
| Total | 234 |  |

Disability type (select all that apply)

| Answer choices | Responses | Percentage of <br> total response |
| :--- | :---: | :---: |
| Physical impairment | 10 | $4 \%$ |
| Sensory impairment | 6 | $3 \%$ |
| Mental health condition | 12 | $5 \%$ |
| Learning disability | $<5$ | - |
| Long-standing illness or health condition | 21 | $9 \%$ |
| Total | 32 |  |

## Served in the Armed Forces

| Answer Choices | Responses | Percentage of <br> total response |
| :--- | :---: | :---: |
| Yes | 12 | $6 \%$ |
| No | 193 | $94 \%$ |
| Prefer not to say | 28 | - |
| Total | 233 |  |

## Gender

| Answer choices | Responses | Percentage of <br> total response |
| :--- | :---: | :---: |
| Male | 103 | $55 \%$ |
| Female | 81 | $44 \%$ |
| Gender variant / Non binary | 2 | $1 \%$ |
| Prefer not to say | 47 | - |
| Total | 233 |  |

